

Property and Projects

	2020/2021 Revised	Estimate 2021/2022	Projection 2022/2023	Projection 2023/2024	Projection 2024/2025
	£	£	£	£	£
General Properties	(352,940)	(339,810)	(336,080)	(333,480)	(332,870)
Industrial Units	(1,128,630)	(1,272,150)	(1,261,000)	(1,232,660)	(1,222,710)
Offices	(334,050)	(261,460)	(257,750)	(257,610)	(233,030)
Property Services	629,480	604,550	629,200	657,300	684,290
Shops And Offices	(224,370)	(315,670)	(314,850)	(313,600)	(313,290)
Total Service Cost	(1,410,510)	(1,584,540)	(1,540,480)	(1,480,050)	(1,417,610)